

The Camelot News

A Publication of the Lake Camelot Round Table Association

November 2014 Edition

Volume 42

No. 11

Lake Camelot RTA

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Lake Camelot Security

Brian 369- 0384

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Office Hours Monday-Friday

9:00am—5:00pm

Closed for Lunch

12:00pm - 1:00pm

Lake Camelot
Current Resident

STANDARD
US POSTAGE PAID
Mapleton, IL 61547
Permit No. 1

VOTING BALLOTS

Voting Ballots- 1) for New Members to the Board to be voted on and 2) the Ballot for the Proposed Changes to the Declaration of Restrictive Covenants and the By-laws have been mailed to all members. If you did not receive your ballots please contact the Lake Camelot office at 697-5339.

IMPORTANT NOTICE - The ballots for the candidate voting have return envelopes on them that say **BALLOT ENCLOSED**; the ballots for the Restrictive Covenants and By-laws have a return envelope with nothing on them but the Lake Camelot return address. Please see that the correct forms are returned in the proper envelopes provided as stated above.

Thank you!

Dear Community Members,

As we move forward into 2015 and a new Board is elected, we are taking this opportunity to review a few of the accomplishments this Board and Staff have achieved in 2014.

At the December 2013 Annual Meeting, the Community expressed a need for more transparency and communication, more specifically the Budget. As a result, the first half hour of the monthly Finance Meetings were reserved for the community members to attend to provide constructive input, ask questions and to communicate concerns. With the posting of the Budget Status in the monthly Newsletter, the General Manager included explanations of the overages or the shortages in the income and expenses. These new strategies provided clear and concise Budget communications monthly throughout the year.

The Community also asked the Board to find ways to control expenses. One change was the duties and responsibilities previously performed by a Pool Manager were moved in-house to be performed by Staff. This eliminated the additional salary expense. Another was the Grounds and Maintenance Team completed the Aquatic Weed Control Class. This allowed lake treatment to also be moved in-house. Not only did this significantly reduce lake treatment expense, it also served as a cost saving measure in the ability to target the lake management problems as soon as identified.

Future Boards will be faced with large capital improvement challenges. The Board took a proactive approach and began long range planning. The Bathymetric and Sedimentation Study was conducted on Lake Lancelot and Lake Camelot to provide a tool for developing plans for erosion control, shoreline stabilization and dredging. A Reserve Study is in the developmental stages. This study will be a planning tool designed to help future Boards anticipate and prepare for major re-pairs and replacement projects of the commonly-owned components as written in the Association's Restrictive Covenants and By-Laws.

Additions in the Budget, as allowed within the Association's Restrictive Covenants and By-laws will help and continue to allow for several things:

- 1). Proper Coverage of our Annual Operating Expenses
- 2). Reserves being set up and made to:
 - a). Pool: Including but no Limited to; Liners, Pumps, Filters Filter Covers, Plumbing Fixtures, Replacements, Pool House Roof, etc.
 - b). Clubhouse: Including but not Limited to: Roof, Floor, Bath-Room and Kitchen Appliances, A/C & Furnaces, etc.
- 3). Allow for Oil and Rocking of the Parking Lot and Boat Ramps that would allow for an additional 3-5 years while we build a reserve for blacktop replacement.

Land & Lakes is compiling costs for further erosion control and dredging information recently received from the Mapping Network. They are looking into creative ways to obtain funding for these projects which will be presented to the Board in the near future.

In conclusion, your Board and Staff took steps to enhance transparency and communication, maintain expenses and develop long range planning as the Community requested. We all have a vested interest in this Community.

Sincerely,
CAMELOT ROUND TABLE ASSOCIATION, INC.
Board of Directors

(see 2015 Proposed Budget Information Page 2)

SAVE THE DATE ON YOUR CALENDAR

THE ANNUAL RTA MEMBERSHIP MEETING SUNDAY, DECEMBER 7th

2:00 P.M.

LAKE CAMELOT CLUBHOUSE

Voting for four (4) positions to the
Lake Camelot Board of Directors

All Election Ballots

are due by NOON

the day of the meeting!

REMINDER - to Follow Peoria County Code Requirements beginning November 1st with regards to storage of all recreational vehicles such as boats, RV's trailers, etc. The code enforcement department has made several trips to Camelot this summer and tickets have been written with regards to violations. Please store your items accordingly.



PART-TIME HOUSEKEEPER

Needed for the Lake Camelot Clubhouse -
hours vary depending upon need.

Weekends/Saturday and Sunday. Offers early or
late hours based on your preference.

Call the office at 697-6339 or stop in and
fill out an application today!

LAKE CAMELOT ROUND TABLE ASSOCIATION -2015 Proposed Operating Budget

2015 PROPOSED BUDGET WORKSHEET			2014 OPER-ATING BUDGET	2015 Pro-posed Budget@ 10%
INCOME			Dues =\$404.25	Dues=\$445.00
			Based on 699 Billable Lots	Based on 700 Billable Lots
500 Dues - Members Dues				
502 - Dues (Regular)			\$282,570.75	\$311,500.00
503 - Dues (Delinquent & Late Fees)			\$2,500.00	\$2,500
500 - Member Dues - Other				
505- Special Assessment-Spillway				
TOTAL 500 DUES			\$285,070.75	\$314,000.00
511 - MOWING ASSESSMENT			\$4,800.00	\$5,000.00
520 Snack Bar				
522 - Snack Bar Income			\$7,000.00	\$8,300.00
525 - Soda Sales			\$800.00	
528 - Less Sales Tax			(\$600.00)	(\$600.00)
TOTAL 520 SNACK BAR			\$7,200.00	\$7,700.00
530 Rentals				
531 - Clubhouse Rentals			\$9,000.00	\$8,000.00
532 - Less Refunds			\$0.00	
535 - Pavilion Rentals			\$300.00	\$400.00
536 - Less Refunds				
TOTAL 530 BUILDING RENTALS			\$9,300.00	\$8,400.00
540 Pool				
541 - Pool Lessons			\$8,500.00	\$7,500.00
542 - Swim Accessories				\$ -
543 - Pool Admissions			\$5,000.00	\$4,000.00
544 - Pool Rental			\$2,000.00	\$1,500.00
545 - Less Refunds				
546 - Pool Passes			\$125.00	\$200.00
Water Aerobics			\$400.00	\$450.00
TOTAL 540 POOL			\$16,025.00	\$13,650.00
TOTAL 551 OPERATING INTEREST			\$500.00	\$650.00
570 Other Income				
561 - NEWSLETTER ADS			\$4,000.00	\$4,000.00
562 - PHONEBOOK ADS			1250.00	\$ -
563 - PHONE DIRECTORIES			\$50.00	\$15.00
571 - BOAT DECALS			\$4,000.00	\$7,500.00
572 - BUILDING PERMITS				\$ -
591 - DONATIONS			\$250.00	\$ -
595 - FINES				\$ -
596 - CHLORINE SALES			200.00	\$300.00
598 - MISCELLANEOUS			\$300.00	\$200.00
TOTAL 570 OTHER INCOME			\$10,050.00	\$12,015.00
SPECIAL EVENTS REVENUE				
TOTAL OPERATING INCOME			\$332,945.75	\$361,415.00

Current Dues	Proposed 2015 Dues
\$404.25	\$445.00

Your Board of Directors, in an attempt to be proactive in the need for available funds of upcoming capital improvement projects (that are imminent due to the age of our structures and property) are asking the community to join them in seeking a 10% increase in our annual dues. This increase will help to allow the Association to put into place two more allocated capital improvement savings accounts designated specifically for one, the clubhouse and the other for the pool. Large major improvements/replacements are anticipated in both of those arenas within the next 5-10 years. Beginning to build funds in these two accounts for anticipated expenditures will hopefully ward off the need for special assessments when the time comes for replacements and/or the repairs. Thank You!

EXPENDITURES			2014		2015
600 General & Administrative					
602 - Administrative Salary & Wages			\$52,500.00	\$	52,500.00
603 - Payroll Taxes			\$14,000.00	\$	15,000.00
605 - Office Supplies			\$1,850.00	\$	2,300.00
606 - Miscellaneous			\$500.00	\$	50.00
608 - Telephone			\$1,500.00	\$	1,750.00
610 - Postage & Printing			\$4,000.00	\$	4,250.00
613 - Utilities			\$16,000.00	\$	16,000.00
614 - Licenses & Fees			\$250.00	\$	250.00
615 - Legal Fees			\$4,000.00	\$	3,000.00
616 - Accounting Fees			\$3,500.00	\$	3,800.00
617 - Payroll Service Fees			\$3,000.00	\$	2,500.00
618 - Professional Fees			10.00	\$	10.00
619 - Subscriptions and Dues			\$450.00	\$	450.00
620 - Mileage			\$1,750.00	\$	1,800.00
621 - Insurance			\$15,750.00	\$	16,500.00
622 - Auto Repairs & Maintenance				\$	1,000.00
623 - Office Equipment & Repairs			\$750.00	\$	900.00
624 - Newsletter			\$3,250.00	\$	3,250.00
625 - Association Activities			\$8,500.00	\$	9,000.00
626 - Chlorine Tabs			150.00	\$	350.00
627 - Special Event Expense					
628 - Phone Directories (Expense)			1500.00		
Depreciation					
TOTAL 600 ADMINISTRATIVE			\$133,210.00	\$	134,660.00
630 Building & Grounds					
631 - Grounds & Maint Salaries			\$27,500.00	\$	25,000.00
632 - Housekeeping Salaries			\$5,750.00	\$	5,500.00
634 - Clubhouse Repairs & Maintenance			\$10,500.00	\$	10,500.00
635 - Fish Stocking			\$1,000.00	\$	1,000.00
636 - Lake Repairs & Maintenance			\$21,500.00	\$	12,000.00
637- Grounds Repairs & Maintenance			\$10,500.00	\$	10,500.00
638 - Mowing			\$27,500.00	\$	27,000.00
639 - Snow Removal			\$500.00	\$	1,000.00
640 - Engineering & Dam Inspection			\$3,250.00	\$	5,000.00
641 Erosion Control - Lakes					
645- Tennis Ct/Fence Repairs-Merritt					
TOTAL 630 BUILDING & GROUNDS			\$108,000.00	\$	97,500.00
650 Swimming Pool Expenses					
651 Pool Licensing			\$ 950.00	\$	950.00
652 - Pool Salaries			\$30,000.00	\$	32,000.00
655- Pool Maintenance			\$4,000.00	\$	4,000.00
656- Pool Chemicals			\$5,000.00	\$	5,000.00
657- Pool Water			\$4,000.00	\$	4,000.00
658- Pool Repairs and Supplies			\$10,000.00	\$	10,000.00
Pool Training					
TOTAL 650 SWIMMING POOL			\$53,950.00	\$	55,950.00
660 - Security					
661- Security Salaries & Wages			\$7,800.00	\$	6,000.00
662- Security Expenses			200.00		\$200.00
663- Patrol/Peoria County			1500.00	\$	1,250.00
TOTAL 660 SECURITY			\$9,500.00	\$	7,450.00
Spillway Repairs - Lake Lancelot					
670 Snack Bar Expenses					
671- Snack Bar Salaries & Wages			\$4,300.00	\$	4,000.00
674- Snack Bar Merchandise			\$5,450.00	\$	4,500.00
677- Operating Supplies				\$	-
701- Soda Expense			\$1,000.00	\$	1,500.00
TOTAL 670 SNACK BAR EXPENSES			\$10,750.00	\$	10,000.00
TOTAL OPERATING EXPENSES			\$315,410.00	\$	305,560.00
Reserve Fund Contribution			\$15,000.00	\$	15,000.00
Reserve for Erosion Control			\$ 6,000.00	\$	6,000.00
Reserve for Dredging			\$ 10,000.00	\$	10,000.00
Reserve for Swimming Pool Improvements				\$	7,500.00
Reserve for Clubhouse Improvements				\$	7,500.00
Exp for Oil & Rock Boat ramps & Clubhouse Parking Lot					\$9,855.00
TOTAL EXPENDITURES			346,410.00	\$	361,415.00
			-		

Previous Year Comparison to Date	Jan 1 - Oct 28, 14	Jan 1 - Oct 28, 13	\$ Change	% Change
Income				
500 · Member Dues				
502 · Dues - Regular	282,975.90	269,529.85	13,446.05	4.99%
503 · Dues-Late & Partial	-232.15	12,790.82	-13,022.97	-101.82%
504 · Dues- Other	-12.25	0.00	-12.25	-100.0%
Total 500 · Member Dues	282,731.50	282,320.67	410.83	0.15%
511 · Mowing Assessments	5,000.00	4,880.00	120.00	2.46%
520 · Snack Bar				
522 · Snack Shop	7,706.28	5,706.88	1,999.40	35.04%
525 · Soda Machine	0.00	759.00	-759.00	-100.0%
528 · Less Sales Tax	0.00	-881.92	881.92	100.0%
520 · Snack Bar - Other	0.00	0.00	0.00	0.0%
Total 520 · Snack Bar	7,706.28	5,583.96	2,122.32	38.01%
530 · Building Rentals				
531 · Clubhouse Rentals	6,134.93	6,207.50	-72.57	-1.17%
532 · Clubhouse Rental Refunds	-100.00	-175.00	75.00	-42.86%
535 · Pavilion Rental	650.00	350.00	300.00	85.71%
Total 530 · Building Rentals	6,684.93	6,382.50	302.43	4.74%
540 · Swimming Pool Income				
541 · Swimming Lessons	7,340.00	7,355.50	-15.50	-0.21%
542 · Water Aerobics	495.00	479.00	16.00	3.34%
543 · Pool Admissions	2,082.00	3,344.55	-1,262.55	-37.75%
544 · Pool Rentals	1,375.00	1,805.00	-430.00	-23.82%
545 · Pool Rental Refunds	-200.00	0.00	-200.00	-100.0%
546 · Pool Passes	121.00	131.00	-10.00	-7.63%
Total 540 · Swimming Pool Income	11,213.00	13,115.05	-1,902.05	-14.5%
551 · Interest Income	276.51	1,815.96	-1,539.45	-84.77%
570 · Other income				
561 · Newsletter Advertising	3,615.00	3,620.00	-5.00	-0.14%
562 · Phone Book Advertising	950.00	-25.00	975.00	-3,900.0%
563 · Phone Directories	9.00	9.00	0.00	0.0%
571 · Boat Decals	4,946.00	4,708.00	238.00	5.06%
572 · Building Permits	0.00	400.00	-400.00	-100.0%
591 · Donations	75.00	217.60	-142.60	-65.53%
595 · Fines	200.00	25.00	175.00	700.0%
596 · Chlorine Tablets	392.00	244.00	148.00	60.66%
598 · Miscellaneous	411.51	141.90	269.61	190.0%
Total 570 · Other income	10,598.51	9,340.50	1,258.01	13.47%
Total Income	324,210.73	323,438.64	772.09	0.24%
Expense				
600 · General and Administrative				
602 · Administrative Salaries & Wages	43,956.40	42,256.20	1,700.20	4.02%
603 · Payroll Taxes	13,953.33	13,465.94	487.39	3.62%
605 · Office Supplies	2,441.61	1,628.09	813.52	49.97%
606 · Miscellaneous	66.09	-544.10	610.19	-112.15%
608 · Telephone	1,472.97	1,153.85	319.12	27.66%
610 · Postage & Printing				
611 · Postage/Special Mailings	621.00	0.00	621.00	100.0%
610 · Postage & Printing - Other	5,030.54	2,964.52	2,066.02	69.69%
Total 610 · Postage & Printing	5,651.54	2,964.52	2,687.02	90.64%
613 · Utilities	10,208.40	11,216.72	-1,008.32	-8.99%
614 · Licensing & Fees	126.00	268.00	-142.00	-52.99%
615 · Legal Fees	1,614.50	-3,247.91	4,862.41	-149.71%
616 · Accounting Fees	3,600.00	3,450.00	150.00	4.35%
617 · Payroll Service Fees	1,598.97	2,085.32	-486.35	-23.32%
618 · Professional Fees	10.00	10.00	0.00	0.0%
619 · Dues & Subscriptions	0.00	458.00	-458.00	-100.0%
620 · Fuel/Mileage	1,765.83	2,033.28	-267.45	-13.15%
621 · Insurance	15,197.23	15,527.75	-330.52	-2.13%
622 · Auto Repairs/Maintenance	400.00	0.00	400.00	100.0%
623 · Office Equipment & Maintenance	760.23	808.34	-48.11	-5.95%
624 · Newsletter	3,100.62	2,121.59	979.03	46.15%
625 · Association Activities	8,367.05	6,980.65	1,386.40	19.86%
626 · Chlorine Tabs	0.00	285.94	-285.94	-100.0%
627 · Special Events-Expenses	0.00	0.00	0.00	0.0%
Total 600 · General and Administrative	114,290.77	102,922.18	11,368.59	11.05%
630 · Building and Grounds				
631 · Grounds Salaries	26,464.77	23,518.57	2,946.20	12.53%
632 · Housekeeping Salaries	4,711.00	3,596.32	1,114.68	31.0%
634 · Clubhouse Repairs & Maintenance	8,815.13	5,726.80	3,088.33	53.93%
635 · Fish Stocking	0.00	-1,000.00	1,000.00	100.0%
636 · Lake Repairs & Maintenance	10,078.61	23,164.30	-13,085.69	-56.49%
637 · Grounds Repairs & Maintenance	6,158.11	5,396.76	761.35	14.11%
638 · Mowing	26,140.00	26,500.00	-360.00	-1.36%
640 · Engineering / Dam	3,534.10	2,400.00	1,134.10	47.25%
641 · Erosion Control-Lakes	0.00	3,430.76	-3,430.76	-100.0%
645 · Tennis Ct/Fence Rp-2012	0.00	2,277.74	-2,277.74	-100.0%
630 · Building and Grounds - Other	474.44	0.00	474.44	100.0%
Total 630 · Building and Grounds	86,376.16	95,011.25	-8,635.09	-9.09%
650 · Swimming Pool Expenses				
651 · Pool Licensing	957.70	950.00	7.70	0.81%
652 · Pool Salaries & Wages	25,738.90	30,616.21	-4,877.31	-15.93%
653 · Pool Inspections	700.00	0.00	700.00	100.0%
656 · Pool Chemicals	3,395.28	4,634.67	-1,239.39	-26.74%
657 · Pool Water	3,757.78	4,981.45	-1,223.67	-24.57%
658 · Pool Repairs & Supplies	3,336.34	11,841.93	-8,505.59	-71.83%
Total 650 · Swimming Pool Expenses	37,886.00	53,024.26	-15,138.26	-28.55%

LAKE CAMELOT ROUND TABLE ASSOCIATION
INCOME AND EXPENSE STATEMENT
SEPTEMBER 2014

Beginning Cash in Bank 08.30.14\$ 3,103.45

REVENUE RECEIVED (SEPTEMBER 2014)

Member Dues (Reg, Part, Past Due)	\$518.17
Clubhouse Rentals	\$565.00
Interest Income	\$20.51
Newsletter Advertising	\$ 15.00
Snack Bar	\$374.17
Boat Decals	\$ 10.00
Fines	\$ 75.00
Chlorine Tablets	\$ 36.00
Miscellaneous	\$ 61.75

TOTAL REVENUES RECEIVED (SEPTEMBER 2014)\$ +1,675.60
TRANSFER FROM CASH INVESMENT ACCOUNT+\$45,000.00

EXPENDITURES (SEPTEMBER 2014)

General & Administrative	\$ 5,981.79
Buildings & Grounds	\$ 8,793.47
Swimming Pool Expense	\$ 2,763.79
Snack Bar Expense	\$ 127.88
Security Expense	\$ 625.50

TOTAL EXPENDITURES (SEPTEMBER 2014)-\$18,292.43
The Mapping Network- Mapping Survey- \$16,950.00

CASH ON HAND AND IN BANK 09/30/14\$14,536.62

GLASFORD BANK-BUSINESS CHECKING	\$14,536.62
GLASFORD BANK- CASH INV ACCOUNT	\$ 64,213.91
GLASFORD BANK-CD INV ACCOUNT	\$ 90,277.56
GLASFORD BANK-RESERVE FOR REPLACEMENT	\$20,746.71
GLASFORD BANK DREDGING & EROSION RES. ACCT.	\$23,635.01

TOTAL CHECKING/SAVINGS AS OF 09/30/14\$213,409.81

CAMELOT ROUND
TABLE ASSOCIATION
DELINQUENCY LIST
As of October 25, 2014

Lot 104 King
Lot 150 Peterson
Lot 275 Oesterle
Lot 290 Belville
Lot 317/318 Grant
Lot 481 Beebe
Lot 494 Northrup, J.
Lot 506/505 Chambers
Lot 508 Hinton
Lot 706 Deceased
Lot 740 Pease, L.
Lot 810 Benson, A.
Lot 921 Horvath
Lot 922 Horvath
Lot 932 Shafer

NOTE- The Association may publish a list of the delinquent members and may file notice that it is the owner of an equitable lien to secure payment of an unpaid assessment, plus interest, costs and reasonable attorneys fees. (Declaration of Restrictive Covenants, Page 3, Section 3.3.3)

The Association’s Board of Directors shall have the right to suspend the voting rights and memberships privileges of any member with delinquent dues or in violation of the restrictive covenants, by-laws, or rules and regulations of the association. (Declaration of Restrictive Covenants, Page 3, Section 3.5).

Further- Every attempt has been made to verify the accuracy of this list of delinquent members. Any errors or omissions in the publication of this list will be corrected in the following month’s publication.

Expenditures (+/- \$100.00 for the month)
613 Utilities - \$ +286.17 Increased Usage of Clubhouse/Initial Usage/Heat
621 Insurance- (-984.00) Reimbursement of Premium Paid/Result of Audit
637 Grounds Repairs & Maintenance- (+316.89) Tennis Court Sand/Repair Material, Parking Lot Soft Patch
638 Mowing- +958.34 Payment #9 of 10 for Lawn Mowing Contract with C & D Services
656 Pool Chemicals +1771.75 Final Chemical Purchase for Pool Operation in August Down \$1,604.72 for the Year
658 Pool Repairs and Supplies (1,200.00) Payment received from A/C towards purchase of New Chaise Lounges for the Pool

Other Current Assets
182 Lakes The Mapping Network (+\$16,950.00) Bathymetric and Sedimentation Study for Erosion Control & Dredging



Previous Year to Date Continued from Page 3	2014	2013	\$ CHANGE	% CHANGE
660 · Security				
661 · Security Salaries & Wages	3,448.00	5,105.00	-1,657.00	-32.46%
662 · Security Expenses	0.00	128.70	-128.70	-100.0%
663 · Patrol Peoria County	690.00	540.00	150.00	27.78%
660 · Security - Other	115.50	0.00	115.50	100.0%
Total 660 · Security	4,253.50	5,773.70	-1,520.20	-26.33%
670 · Snack Bar Expenses				
671 · Snack Bar Salaries & Wages	3,840.43	3,601.15	239.28	6.65%
674 · Snack Bar Merchandise	3,476.62	5,145.80	-1,669.18	-32.44%
677 · Snack Bar Operating Supplies	0.00	827.24	-827.24	-100.0%
678 · Snack Bar Other	236.54	0.00	236.54	100.0%
Total 670 · Snack Bar Expenses	7,553.59	9,574.19	-2,020.60	-21.11%
700 · Soda Machine Expense	1,981.69	264.48	1,717.21	649.28%
Total Expense	252,341.71	266,570.06	-14,228.35	-5.34%
Net Income	71,869.02	56,868.58	15,000.44	26.38%

CAMELOT ROUND TABLE ASSOCIATION**BOARD MEETING MINUTES (UNAPPROVED)****OCTOBER 15, 2014**

Call to Order –President Lynn Johnston called the meeting to order at 6:31 p.m. Board Members in attendance were Steve Harenberg, Gary Smith, Brian Woertz, William Whitehurst, Cathy Doss and Matt Buczynski. Steve Schmidt came late and Leah Allison was absent. Also present was Glenda Carlson, General Manager.

Approval of Minutes – Steve Harenberg made a motion to approve the September, 2014 minutes, seconded by Gary Smith. Motion carried.

Finance Report – Glenda Carlson, General Manager, presented the treasurer's report in Leah Allison's absence. The monthly income and expenses for the month of September 2014 were reviewed. Bill Whitehurst made a motion, seconded by Steve Harenberg to approve the monthly financial report. Motion carried. The 2015 Annual Operating Budget Proposal was formally presented to the Board. A motion was made by Cathy Doss and seconded by Steve Harenberg to approve the budget proposal from the Finance /Budget Committee to be presented to the membership at the Annual Meeting on December 7, 2014. All in Favor, Motion Carried.

Recognition of Members and Guests – In attendance was Collin Cochran, Lot 686; Brian Cunningham, Lot 86; Jim Sinclair, Lot 477; Vickie Mulligan, Lot 186; John Hecker, Lot 350 and Brian Emhoff, Lot 985..

Committee Reports

Infrastructure – Jim Sinclair was present and reported that his committee has worked on some forms to be presented to the board for all members to be able to make recommendations on needed capital improvements, suggestions and ideas for funding, etc.. Once approved the capital improvement will be placed on the long range planning form and costs to perform and complete the improvement will then be investigated by the Infrastructure Committee for proposal to the Board. The Board looks forward to receiving these proposed forms.

Land and Lakes – Steve Harenberg reported that cleaning and seeding of grass on back of dam has been completed. The work on the siltation ponds at Harker's Corner and Upper Lake Camelot is unable to proceed until the dirt has a chance to dry out and can be removed. AT THIS TIME, MEMBERS ARE ASKED TO PLEASE NOT REMOVE DIRT FROM THIS AREA.

Health and Environment – Gary Smith -NO REPORT

Covenant Review – Lynn Johnston reported on the completion of the proposed changes to the Declaration of Restrictive Covenants and Association By-laws for Board discussion later in the meeting.

Nominating Committee - Nominations for candidates to the Board of Directors must be received by October 22nd at 9:00 a.m. for consideration.

Security Report – Brian Emhoff had submitted his written report for the month of September to the board for review and stated that things have been in order and there was nothing additional to report at this time.

Club Reports

Activities Club- Cathy Doss reported Trivia Night on October 10, 2014 was a great success for the Tazewell County Resource Center. The Halloween Party is set for October 25, 2014 with pumpkin decorating from 2:00-3:30 p.m. and the costume party to follow beginning at 5:00 p.m. Next Trivia Night will be January 9th, 2015 to benefit the Thurman family, Santa Breakfast, Dec 6th & Next Meeting Nov 11, 2014 at 7:00 p.m.

Sportsman's Club - Bill Whitehurst reported the Annual Alwood Pig Roast was a big success. The Board and Association thanks the Alwood Family for all of their contribution to the community. The Del Mendenhall award was presented to Jamie Alwood, Ryan Alwood and Melissa Edwards for all their hard work and dedication to the Lake Camelot Community in memory of their father. Thanks again!

ECC Reports - Approved – Lot 927 Baker/Driveway - A motion was made by Matt Buczynski to approve the ECC recommendation, Gary Smith seconded. Motion carried.

OLD BUSINESS

2014 Violations- Steve Schmidt brought up discussion on letters being sent about garbage cans and yard lights and the necessity of continued inspection and follow-up with regards to time being spent by management and/or security to continually police or monitor. Cathy Doss stated the lighting issue is one that has been discussed for many years but that the enforcement of the lights is for the protection of members walking, jogging or strolling their babies as there are no street lights in the subdivision. Further discussion of the garbage cans eventually reverted back to the rule which is written in the Lake Camelot Covenants and By-laws which states that refuse cans are not be visible from the street.

Lake Spraying/Update: Is Complete for the Year. A big thank you to Greg Dennis and Dennis Woods for a job well done!

Reserve/Replacement Study: Still In Progress

Tennis Court/Repairs-Application of a colored topcoat has been deferred until the Spring 2015.

The Mapping Network: We are in receipt of the Bathymetric and Sedimentation Maps being provided to us by The Mapping Network and copies of these maps are being distributed to Land and Lakes so they may begin working on sediment and erosion control proposals based on the pertinent information we received from the study.

Fish Stocking: 1000 - 8"-10" Catfish have been delivered by Herman Brothers the first week of October. 500 were deposited in each lake.

LED Lighting Program: S & S is waiting for the bulbs to come in.

Parking Lot Bids- The additional bid requested from Pekin City Coal and Ice has been received and all four have been forwarded to the Infrastructure Committee for further review.

Critter Control: No result from Critter Control to date. Regular trapping season begins first week of November-may contact previous trappers.

Lowering of the Lakes: Lowering of the Upper Lake began the week of October 13th. Cathy Doss made a motion, with a second by Steve Harenberg to lower both lakes this year. All in favor, Motion Carried.

Illinois American Water Testing- IL American continues to test the low chlorine levels in the water. No further information available.

Volunteer Dinner - The Volunteer Dinner is scheduled for November 13th at 6:00 p.m.

NEW BUSINESS

Early Election Voting- Early Voting will be held Sunday, November 2nd, 2014 at the Lake Camelot Clubhouse from 9:00 a.m. -3:00 p.m.

Wine Tasting- The Sportsman's Club will host its' Annual Wine Tasting event on Friday, November 7th, 2014 from 7:00-9:00 p.m.

Christmas at Camelot - Glasford Bank will hold it's Annual Christmas at Camelot on Thursday, November 20, 2014 (See Flyer Inside)

Volunteer Fireman Spaghetti Dinner - Will be held on Black Friday, November 28th, 2014. Dine-in or Order for Delivery in Camelot!

2014-15 Dam Inspection - Farnsworth (former Foth) with Michael Bryant will be preparing a quote to performed the annual inspections required by the Illinois Department of Natural Resources on our Bridges and Dams. The Bridge is not currently due for inspection this year and a cost to inspect the dams will be forthcoming. The Board agreed to continue with Michael Bryant at Farnsworth as he has been completing the inspections on the dams for several years and is familiar with its current condition and needs.

Santa's Hospital Helpers - Bill Turney is once again asking for our help in his quest for toys for children this Christmas whom are hospitalized during the holiday season! Nothing better to put a smile on a sick child's face than a present you didn't expect to receive when you're in a place you most likely do not want to be! The Lake Camelot office will be accepting gifts on behalf of Santa's Hospital Helpers until December 15th. Toys must be unused and in their original packaging. Mr. Turney states that Lake Camelot was ALWAYS one of his most giving entities and he looks forward to and thanks us for our continued support!!

Executive Session

Matt Buczynski made a motion to go into Executive Session at 7:50 pm. Steve Harenberg seconded. All in favor, motion carried. Matt Buczynski made a motion to come out of Executive Session at 8:30 p.m., Gary Smith seconded, motion carried.

Actions Resulting from Executive Session

Steve Schmidt made a motion to present Sabrina Petesch with a gift card for all of her work on the covenant and by-law review. Matt Buczynski seconded, motion carried.

Matt Buczynski made a motion to accept the changes to the Declaration of Restrictive Covenants and By-laws to be presented to the Members for a vote. Steve Harenberg seconded. Motion Carried 7-1, Brian Woertz opposed.

Adjournment - Matt Buczynski made a motion to adjourn the meeting at 8:40 p.m., seconded by Cathy Doss. All in favor, motion carried.

Respectfully Submitted,
Cathy Doss, Secretary

Minutes – Infrastructure/Long-Range Planning Committee

Tuesday, October 21, 2014

Call to Order: The meeting was called to order at 5:30 PM. Committee members in attendance were Jim Sinclair, Matt Buczynski, and Suzanne Wheeler. Absent - Darrel Hedman

Report on the October 15 Board Meeting: Jim Sinclair and Matt Buczynski gave a brief report on the meeting. The Board reviewed the “refresh” the bathrooms cost list, deleted a few items, asked about why porcelain floors not on list (this was clarified after the meeting). The maintenance staff time will be added to the cost of materials to keep the total project within the \$4,000 budgeted.

Club House Bathroom project: Observed that the project has started.

Long-Range Planning project: The revised “Project Request Form” and “Project Submission, Review, and Priority Process” was reviewed and approved by the committee. These will be presented to the Board for consideration at the next meeting.

Potential Projects in Next 5 – 10 Years:

Project	Responsible Committee	Estimated		Set aside \$'s per year	RTA Reserve for		
		Cost*	Year Needed		CD Inv Account	Replacement	Dredging / Erosion
September 30, 2014 balances					\$90,278	\$20,747	\$23,633
Swimming pool - liner replacement	Infrastructure						
Club house and boat launch parking repaving	Infrastructure						
Club house – roof replacement	Infrastructure						
Club house – main floor bathrooms upgraded to ADA	Infrastructure						
Club house – meeting area new floor	Infrastructure						
Lancelot Dam	Land & Lakes						
Bridge over Lancelot Spillway	Land & Lakes						
Dredging	Land & Lakes						
Unexpected repair/replacements	Infrastructure						
	* Estimates are at current known or best educated guess costs. Actual costs could vary.						

Adjournment: Meeting adjourned at 5:50 PM.

Next Meeting: November 25, 2014, 6:30 PM

Lake Camelot Round Table Association
(Proposed) Pool, Clubhouse & Boat Fees
2015

Clubhouse Fees	Members	Non-Members
Small (50 and under)	\$80.00	\$250.00
Medium (50 to 100)	\$130.00	\$350.00
Over 100	\$180.00	\$450.00
Wedding Reception	\$250.00	\$500.00
No change for members – Non-members Increase of \$50.00		

Swimming Fees		
Adults	\$3.00	(was \$2.50)
Children	\$2.00	(was \$1.50)
Changed in 2015 Adults & Children Increase of \$.50		

Pool Passes		
Adults	\$20.00	(was \$17.00)
Children	\$15.00	(was \$10.00)
Changed in 2015 Adults – Increase of \$3.00 and Children – Increase of \$5.00		

Swim Lessons	
Members	\$30.00
Non-Members	\$40.00
No Change for 2015	

Pool Parties	
Members Only	\$100.00 for Two Hours
No Change for 2015	

Boat Decals		
Motorized	\$25.00 All Gas Motor Up to 75 HP	(was \$15.00)
Non-motorized	\$15.00 Trolling Motors Only	(was \$10.00)

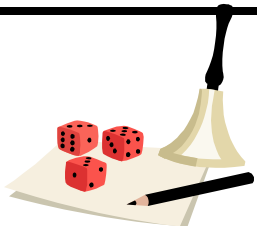
Changed for 2015 Motorized increase of \$10.00 – Non-motorized increase of \$5.00

Camelot Round Table Association
(Proposed) Fee Schedule 2015
Fees & Services available to Our
Membership

◆ Association Fee	Due by March 1 st	\$	per year
◆ Boat Stickers	Under 10 hp	\$15.00	
	10 hp and over	\$25.00	
	Maximum of 75 hp		
◆ New Construction			
◆ Building Fee	\$300.00	(was \$200.00)	
◆ Fax Service	First page	\$.50	
	Each additional page	\$.25	
	Long distance call	\$1.00	
	Incoming fax per page	\$.25	
◆ Copies	\$.25 each	(was \$.10 each)	
◆ Mowing	Pre-paid by March 1 st	\$200.00 per season	
◆ Notary Fee	Free		
◆ Camelot Telephone Directory	\$3.00 each		
◆ Chlorine Tablets	\$4.00 each		



Lake Camelot Activities Club...



GAME DAY Continues thru November
NOON-4:00 pm
Need more information
Call Don or Wanda
Thompson at 697-3061

Lake Camelot Activities Club Officers
Co-Presidents:
Kristy Bushart and Angie Robertson
Secretary:
Angie O'Connor
Treasurer:
Greg Petesch

BUNCO
Join Us for Women's Bunco
On Tuesday 11/28. at 6:00 p.m.
Cost is \$5.00. Please contact
Carole Irwin at 697-1946 for
more information or with
questions!

Activities Club

We need chaperones for the middle school dance on Friday, November 21st.
Please call Jenny Borland at 229-1220 to volunteer!



Save the date for the **Santa Breakfast-** Saturday,
December 6th 8:30 – 11:00 am!
Santa's Coming Early this Year!

Bring your camera and join Santa for breakfast on Saturday, December 6, from 8:30 to 11:00. Children 3 and under are free, 4-17 just \$3.00, adults \$5.00, but a maximum of \$16.00 per household. Call Joyce at 697-0930 if you would like to help with the Santa Breakfast!

Thanks to everyone who participated in our last Trivia Night! We had a great time and made over \$1000 for the Tazewell County Resource Center. Mark your calendar for the next Trivia Night on January 9th.

Join us for our next meeting at 7 p.m. on Wednesday, November 12th.

0-3 Age Group Costume Winners
Audrey Dickinson, Brooklyn Nutter and Tripp Johnson



7-8 Age Group Costume Winners
Delaney O'Connor, Tessa Sylvester and Marissa Robertson



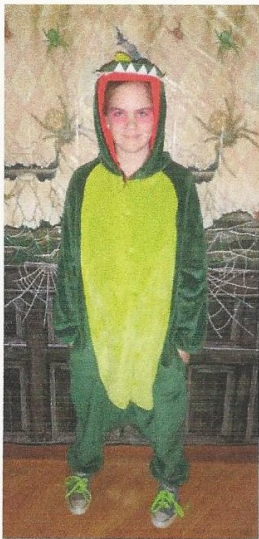
4 - 6 Age Group Costume Winners
Finn Nussbaum, Ty Basham and Kelsey O'Connor



10 and up Age Group Costume Winners
Madisyn Andrews, Alana Robertson and Abby Lowe



Jr. High Dance Friday, October 17, 2014
Thanks to all our Dressed UP!



1st Place – Olivia Croasdale 7th Grade



2nd Place - Halla Mackesy 6th Grade



3rd Place – Isabella Gordon 6th Grade



All the kids

Thanks to all the kids that dressed up and congrats to all our winners. 1st place received \$20, 2nd place received \$15, and 3rd place received \$10.

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AVAILABLE RENTAL DATES FOR LAKE CAMELOT CLUBHOUSE

Saturday, Nov., 1, 2014
Sunday, Nov., 9, 2014
Sunday, Nov., 16, 2014
Saturday, Nov., 22, 2014
Sunday, Nov., 23, 2014
Sunday, Nov., 30, 2014

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Alexis Johnson	633-0941
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Samantha Courtway	678-0865
Alana Denney	214-0765
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Saturday, November 8, 2014
Serving from 4 – 7 p.m.

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Donations accepted.

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Luncheon begins at 11 am



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Sportsmen's Corner

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Vice-President - Casey O'Connor
Treasurer - Randy Roberts
Secretary - Brandon Carroll



Come and Cheer for your favorite team! You are invited to join us on Monday nights at the Clubhouse for an evening of football entertainment. Bring your own drink and if you have a favorite snack bring some to share. Hope to see you there!

Wine Tasting
at
Lake Camelot
Clubhouse



Friday, November 7, 2014
7:00-9:00 p.m.
Sponsored by : Lake Camelot Sportsman's Club
Hosted by: THE PARTY SHOP, Bartonville
Hors d'oeuvres will be served
Bring your friends and spend the evening sampling wines from around the world.
Must be over 21 to attend!

WINNER OF THE 9TH ANNUAL WOODS FALL CLASSIC HELD ON OCTOBER 5, 2014



- 1st Dennis Woods and Bob Kowalski**
- 2nd Gary Stear and Rusty Stear**
- 3rd Bill Steele and Jim Modglin**
- 4th Walt McCord and Jim McCord**

Big Bass: Dennis Woods

2014 OVERALL TOURNAMENT CHAMPIONS
Jim & Walt McCord

SAVE THE DATE 2015 ICE FISHING TOURNAMENT

Tentatively Scheduled
For
JANUARY 31st
(Weather Permitting)



2014 Fish Shocking and Survey September 30, 2014

Matt Smith, Dalton Mohn, Dylan Speck and Nick Drake of Illini Bluffs High School Bass Club joined Officer Rob Hilsabeck, Illinois DNR, on Lake Camelot and Lake Lancelot to survey not only the quantity but the quality of our fish.

Pictured to the left are Matt, Dalton, Dylan and Nick assisting Officer Hilsabeck with fish shocking, netting and creel count for the lakes. The members volunteered to help as a way to say "Thank You" to the community for the support and use of our lakes.

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NOVEMBER 2014



SUN	MON	TUE	WED	THU	FRI	SAT
						1.
2. Peoria County Elections 9:00 a.m. to 3:00 p.m.	3. Monday Night Football 	4. Election Polls 5:00 a.m. to 7:00 p.m.	5. Land & Lakes Meeting 6:30 p.m.	6. Game Day 12:00 - 4:00 pm	7. Wine Tasting 	8.
9.	10. Monday Night Football 	11. E.C.C. Meeting 6:30 pm	12. Activities Club Meeting 7:00 p.m.	13. Game Day 12:00 - 4:00 Volunteer Dinner 6:00 p.m.	14. Sportsman’s Club Meeting 8:00 p.m.	15.
16.	17. Monday Night Football 	18. Yoga 7:00 pm Finance Meeting 5:30 pm	19. RTA Board Meeting 6:30 p.m.	20. Game Day 12:00 - 4:00 Christmas at Camelot See Flyer inside newsletter	21. Jr. High Dance 8:00 10:00 p.m. 	22.
23.	24. Monday Night Football 	25. Infrastructure Meeting 6:30 p.m. Bunco 6:00 pm	26.	27. 	28. Fireman’s Spaghetti Dinner 3:00—6:30 p.m. pickup or delivery	29.
30.						

FOR SALE: Wheelbarrow: Sturdy, steel, good condition. \$45.00 Garden Utility Cart - \$10.00. 1.5 Gallon Pressure Sprayer - \$5.00. If interested, please call 258-7069	CERTIFIED TEACHER with 1400 book private children’s library starting reading club. Goal based on building 5 components of reading: comprehension, fluency, phonics, phonological awareness, & vocabulary. Grades Pre-K - 4th, 1.5 hour group will consist of: 1 on 1 instruction, story time, student lead group work & check out books. Library contains extensive teacher’s resource available to teachers & parents. Private tutoring is also available. Help build your child’s reading level call Janice at	HOME COMPUTER REPAIR: Does your home computer need repaired? If so, please call Justin Kral at (312) 772-2893.	FOR SALE: Maytag HE, top load Washer/Electric Dryer Set. White, 11 months old, purchased from Sherman’s. \$800.00 or BO Call 303-5257	
WANTED: Old and New Fishing Lures, etc. Please Call (309) 697-9007		FOR SALE: Antique “Fisher Pool Table” 1 inch single slate - includes oak pub table with 3 stools, light and accessories. \$1000.00 or best offer. If interested, please call Tara at (309) 697-1528.		FOR SALE: Case of 100 slim line CD cases. Brand new. Case never opened. \$10.00 for case of 100. If interested, please call 697-8484.
Hanks Heating/Cooling EPA Certified, HVAC Certified 25 Years Experience Insured, Clean / Checks Free Estimates Please Call 253-4174		FOR SALE: Wood daybed with mattress and a set of sheets. Excellent condition. \$150.00 Delta 14 inch band saw \$150.00 o.b.o. Contact Delbert @ 697-8174	FOR SALE: Antique wooden bench with padded seat. Perfect for hallways or mud rooms. If interested, please call 303-5257	FOR SALE: Chest - wooden, hump-back, two trays. Excellent Condition. \$50.00. Playpen - Pack & Play, Excellent Condition. \$30.00. If interested, please call (309) 697-2543.
NEW LAWNS Installed, Refurbished, Drain Tile (Since 1975) Call Al Bragg @ (309) 224-9310		HOUSE CLEANING: Lake Camelot Cleaning Service Call Angie @ 309-265-4208 for a Quote Today!!	LAKE LOT FOR SALE: Lot 910 Lakeview, nice and level! Perfect for walk-out. Priced to sell \$24,000.00. Please call Kris @ 696-6437	FOR SALE: 1. Echo- Combo edger/weed eater. Model PE-200, SRM-210 by Kioritz Corp. Safety Stop Switch. E.C. , \$75.00 o.b.o. 2. Kitchen-aid cook-top 4 burner stove, black, model #5022 BLO, includes power leads, opening 20x29. Ready to hook up & Cook. \$275.00 o.b.o. 3. Jenn-air electric grill range cook top. 30 inch, all electric, with down draft exhaust system, used 6 times. Great for steaks & burgers. \$550.00 o.b.o. If interested in any of the above, please call Dick at 363-3451
FOR SALE: 6 HP Mercury Motor \$150.00 Round Oak Table (Old) \$75.00 Call (309) 369-3008 Also Florida Mobile Home Small Park, 66’ 2 Bedroom 2 Baths, Close to Orlando Fully Furnished. Call (309) 369-3008	FOR SALE: ‘04 GMC 2500HD Duramax 6.6L 127K miles - Victory Red, Fully Loaded SLT, minor dents in bed rails. Asking \$20,900 obo Please call Josh @ 815-708-5180	LICENSED DAY CARE All ages are Welcome! For more information, please contact Julie at (309) 633-0542		
HOUSE CLEANING: Need your house cleaned? Call Karen at (309) 697-0941.	Need a Photographer for portraits, events, weddings, etc.? Contact Danielle at 370-6073 or dmphotography11@hotmail.com. Www.danimariephotography.com	ALMASI LAWN CARE Mowing ** Pressure Washing If interested, please call (309) 697-5022 or call (309) 712-3924		
FOR SALE: 1997 18’ Bass Buggy with trailer and a 25 hp motor . \$3500.00 If interested, please call (309)241-8155	FOR SALE: 2005 Dodge Ram V8 4.7, 4 Dr., Tool Box, Auto Tran., 26,000 Miles \$14,500 Boat Lift 1500 LB Limit on Lower Lake, you move \$400 obo. Please Call, (309) 633-1496 or Cell (309) 696-3000	LAND FOR SALE: Lots 905 & 906 on S. Chesterfield Ct., .5 acre. Perfect location to build your dream home, located on a cul de sac with lake view. Asking \$29,900 for both lots. If interested, please call (309) 255-6603		
RESTORE SHARPENING SERVICE - Don’t buy new knives, yard or shop tools, have your existing ones sharpened. We sharpen kitchen knives, hunting knives, lawn mower blades, yard tools and shop tools. Fast turn around time. Call Jerry Suits @ 309-303-0821.	FOR SALE: Wallpaper stripper \$30.00 (new \$60.00). 3 man tent excellent condition \$60.00. Oster Golden A5-2 Speed Prof. Dog Clipper + 10 blades and other supplies \$100.00 firm. If interested, please call 309-697-5109	FOR RENT - Two Bedroom Home with Garage in IB School District \$750.00 Call 224-9310 for more information	CHLORINE TABLETS AVAILABLE AT OFFICE: \$4.00	
	FOR SALE: Used red oak laminate flooring. Approximately 120 sq. ft. \$50.00 Ph. 822-8746	CALL MASON for the following: Mows Lawns and other chores and has reasonable rates. Please call Mason at (309) 224-9310	If you have sold your item listed in the classified section, please call the office to have it removed at 697-5339.	